



A LETTER FROM OUR BOARD CHAIR AND CEO

Dear Friends:

Papel picado – the inspiration for our 2022 annual report – embodies the beauty of our binational, tri-state region. The intricate, complex, and sometimes fragile designs represent our challenges; the color, creativity, and skill represent the diverse, vibrant, talented, committed, and generous residents of our region.

The Paso del Norte Community Foundation was established in 2013 to support the philanthropic goals of individuals, families, corporations, foundations, and nonprofit organizations to improve health, education, social services, economic development, and quality of life in our binational, tri-state region.

The Foundation has invested \$87.6 million in grants and charitable expenses since inception with \$23.7 million in gifts and pledges from 8,153 donors and partners, and \$19.9 million in grants and charitable expenses in 2022.

AS WE EMBARK ON OUR 10TH ANNIVERSARY IN 2023, WE ARE PLEASED TO SHARE THE IMPACT OF OUR WORK IN 2022 ACROSS OUR FOUR PRIORITY AREAS IN THE BEAUTY AND SPIRIT OF PAPEL PICADO.



Priority Area: PHILANTHROPIC GIVING

We welcomed 26 new funds to our community of philanthropy and grew endowment assets as part of our more than 200 Donor-Advised and Designated Funds to \$14 million in 2022. We invested more than \$19 million in grants and charitable expenses in partnership with our Donor-Advised and Designated Funds, including major gifts to the El Paso Children's Museum, El Paso Children's Hospital, Texas Tech Foundation, FEMAP Foundation, El Paso Child Guidance Center, and more.

We collaborated with our Designated Fund partners to support charitable projects, including the Bracero Museum in partnership with the City of Socorro Community Initiative and the 64-foot mountain lion mural made from recycled materials by Portuguese artist Bordalo II led by the Green Hope Project in partnership with Franklin Mountain Investments.

Through the year, we celebrated the dedication of the new Texas Tech Francis Graduate School of Biomedical Sciences thanks to the generosity of the Ginger G. and L. Frederick Francis Foundation and awarded over \$200,000 in scholarships for higher education in partnership with 38 scholarship funds including the EPISD Education Foundation, Deby Lewis Foundation, FirstLight Community Foundation, CommUnity en Acción, Carl L. and Sandra Wright Scholarship for Women in STEM, and Tito's Way. Additional scholarships for the Texas Tech Gayle Greve Hunt School of Nursing were supported thanks to a truck raffle generously sponsored by CASA Ford. We also recognized loved ones with new funds established in memory of Andrea Dorsey Kirs, Jim Omohundro, and Ann and Matt Fennell.

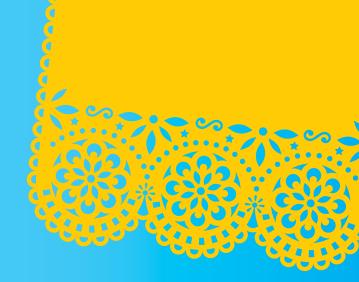


Priority Area: COMMUNITY PROJECTS

The Downtown Deck Plaza Foundation and Community Advisory Committee were established to build awareness for the potential Deck Plaza over I-10 in the downtown corridor. We partnered with the City of El Paso on a \$900,000 RAISE grant from the U.S. Department of Transportation to support the further design, engineering, and community engagement for the project with \$400,000 in matching funds. In partnership with the El Paso Museum of Art Foundation, we worked to launch a campaign to develop the Star Ceiling Project by El Paso-born artist Leo Villareal. Additionally, we helped secure more than \$9 million for the City of El Paso and Texas Department of Transportation to develop 10 more miles of the Paso del Norte Trail.

Priority Area: NONPROFIT INVESTMENT

In the area of Nonprofit Investment, we hosted the second annual Nonprofit Conference: *Reimagine!* at the Starlight Event Center with 300 participants and a fantastic line-up of keynote speakers, panelists, sponsors, and volunteers. The Foundation led the inaugural Gator Tank, a fast-pitch competition that provided six small and medium sized nonprofits with the opportunity to train and build capital through mentor sessions and the chance to win up to \$18,000 in cash prizes. We also organized the 7th Annual El Paso Giving Day raising \$1.2 million for 222 nonprofit organizations with \$231,000 in matching funds from Marathon Petroleum, The Melinda and Meyer Marcus Family Foundation, de Wetter Family Charitable Foundation, WellMed Charitable Foundation, and Sunflower Bank, \$30,223 in incentive prizes, and 6,855 individual donations.



Priority Area: COMMUNITY RESILIENCE

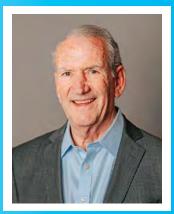
In 2022, we partnered with the City of El Paso and County of El Paso to provide \$12 million in rental assistance as part of the EP Rent Help program, bringing total rental assistance to \$38 million for over 8,500 tenants in need from 2020-2022. We partnered with El Paso County and Paso del Norte Health Foundation for the distribution of \$9.7 million in American Rescue Plan Act (ARPA) funds for nonprofit organizations. A generous donation from United Healthcare was made to support promotora outreach in partnership with the Texas A&M Colonias Program and the University of Texas at El Paso.

A special thanks to our board members, staff, donors, and partners for your leadership, generosity, trust, and commitment to growing our community of philanthropy. We invite you to learn more at **pdnfoundation.org.**

Sincerely,

Leonard "Tripper" Goodman IIIChair, Board of Directors

Tracy J. YellenChief Executive Officer







community is by partnering with the Paso del Norte Community Foundation and starting a charitable giving fund. In 2022, eight new Donor-Advised Funds joined the PdNCF's Community of Philanthropy, including the Joseph and Fern Dehr Family Fund, the Carolyn Cheng-Guajardo Memorial Foundation, and the Mark F. Ellis Memorial Fund.



FUNDS

ADVISED FUNDS

The Paso del Norte Community Foundation is a trusted partner for charitable giving and our growing community of philanthropy. It's an honor to work with donors to invest in nonprofit organizations and charitable causes to make a lasting impact on the future of the region.

DONOR-ADVISED FUNDS

- Aguilar Family Foundation
- Albert and Barbara Teran Family Fund
- Amy & Clement Marcus Family Fund
- Arriola Foundation
- ASLM Group of Companies Charitable Fund
- Brooks Earl Jobe Fund
- Carolyn Cheng-Guajardo
 Memorial Foundation

- Carolyn L. Mora Fund
- Fox Family Foundation
- Ginger G. & L. Frederick Francis Foundation
- Hanah Michale Georges Fund
- Hector and Lorez Curlin Retta
 Donor Advised Fund
- Hoy Family Fund
- Irene J. Epperson Family Fund

- JDA Legacy Fund
- Jim Omohundro Courage Memorial
- Joseph and Fern Dehr Family Fund
- Joy & Anthony Martinez Foundation
- Judy & Kirk Robison Foundation
- Laura and Pat Gordon Family Foundation
- Leonard "Tripper" Goodman Donor Advised Fund

GINGER G. AND L. FREDERICK FRANCIS FOUNDATION

TRANSFORMING THE FUTURE OF BIOMEDICAL SCIENCES

In 2022, the Paso del Norte Community
Foundation was honored to stand alongside
Rick and Ginger Francis and their family as they
announced a \$10 million leadership gift through
the Ginger G. and L. Frederick Francis Foundation
to endow the fourth and final school at the Texas
Tech University Health Sciences Center El Paso
(TTUHSC El Paso). Thanks to their generosity, the
L. Frederick Francis Graduate School of Biomedical
Sciences will provide limitless pathways for
students to advance their education and make
lifechanging discoveries.

As a former Texas Tech University Regent, Mr. Francis' visionary leadership led to the creation of the TTUHSC El Paso just 10 years ago. The only health sciences center on the U.S.-Mexico border, TTUHSC El Paso now includes the Foster School of Medicine, Hunt School of Nursing, Hunt School of Dental Medicine, and Francis School of Biomedical Sciences.

Rick and Ginger Francis set up the Ginger G. and L. Frederick Francis Foundation in the Paso del



Norte Community Foundation in 2017 to facilitate leadership gifts like these to improve health, contribute to economic growth, and advance our borderland community.

We are grateful to Rick and Ginger for their investment in our future health care leaders and for their unwavering love of our El Paso community.

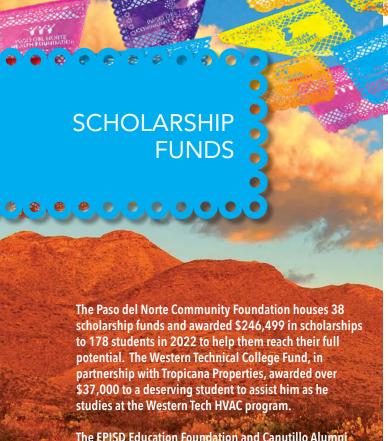
Once in a lifetime, one has the opportunity to be a part of an idea which can have a profound impact on the community. I've been fortunate to be part of such an endeavor in the borderplex – the campus that is now TTUHSC El Paso. Ginger and I are proud to endow the Francis Graduate School of Biomedical Sciences, and help make history as TTUHSC El Paso reaches yet another milestone.

- L. Frederick Francis

DONOR ADVISED FUNDS

- Lexa Dean Jobe and Billie Mac Jobe Family Foundation
- Lexa Dean Jobe Fund
- Loaves & Fishes Fund
- Lorenzo Almanza Donor Advised Fund
- Mark F. Ellis Memorial Fund
- Margie and Ed Escudero Charitable Fund
- Martie Jobe and Stanley Jobe Family Foundation
- Mary Conditt and Dr. Mitch Conditt Fund
- Mattison Conditt Fund
- Melinda and Meyer Marcus Family Foundation
- Mica and David Short Donor Advised Fund
- Myrna & Ray Deckert Charitable Fund
- Rio Bravo Film Fund

- San Clemente Donor Advised Fund
- Sharon Butterworth Fund for Behavioral Health
- Suzi Davidoff & Carl Ryan Donor Advised Fund
- Tamara Savage Fund
- The Marigold Fund
- Thomas Allan Georges Fund
- Yellen Family Fund
- Zane Richards Jobe Fund



The EPISD Education Foundation and Canutillo Alumni Foundation for Education (CAFE) continued their scholarship work supporting more than 100 students. The Deby Lewis Foundation awarded another \$9,000 to graduating seniors from Eastwood High School. Scholarship funds are essential resources that open doors and make a lifetime impact on students and families.



GIVE YOUR HEART TO HEALTHCARE TRUCK RAFFLE

CASA FORD GENEROUSLY DONATED TRUCK TO SUPPORT NURSING SCHOLARSHIPS

The Paso del Norte Community Foundation in collaboration with Texas Tech University Health Sciences Center El Paso and Casa Ford helped raise more than \$100,000 to support scholarships for TTUHSC nursing students. PdNCF helped sell 600 raffle tickets for a brand-new F-150 from Casa Ford.

SCHOLARSHIP FUNDS

- Alejandro Acosta Jr. Scholarship Fund
- Amalia Muro Scholarship Fund
- Ann and Matt Fennell Scholarship Fund
- Ann Putman Yerby Memorial Scholarship Fund
- Annabelle and Travis Johnson Scholarship Fund
- Ben Narbuth Kiwanis Club of Horizon City Endowed Scholarship
- Bill Mattingly Memorial Scholarship Fund
- Bone Children Scholarship Fund
- Bowie High School Scholarship Fund
- Canutillo Alumni Foundation for Education

- CEA Fund for August 3rd Survivors' Education Foundation
- CEA Survivors en Acción Scholarship Fund
- Carl L. & Sandra Wright Scholarship for Women in Science, Technology, Engineering and Math
- Coach Archie Duran Memorial Scholarship Fund
- Coach Lou Robustelli Memorial Scholarship Fund
- Dale Elizabeth Reed Memorial Scholarship
- Deby Lewis Foundation
- EP Victims Scholarship Fund
- EPISD Education Foundation
- Genevieve Gonzalez Scholarship Fund

ANN AND MATT FENNELL SCHOLARSHIP FUND

FAMILY ESTABLISHED SCHOLARSHIP FUND TO HONOR THEIR PARENTS' LEGACY

The Ann and Matt Fennell Scholarship Fund was established by their children to honor their parents' legacy and to support the education of the next generation of nurses. Inspired by Ann's career in nursing, and the kindness and dedication of nurses who cared for Ann and Matt throughout their lives, their family was pleased to share this scholarship opportunity for students pursuing a career in nursing.

Our parents strongly believed in education and service to others. This fund is a way for our family to honor that legacy and carry it forward in their names. The Paso del Norte Community Foundation respectfully and compassionately worked with us, making the process meaningful and seamless.

- Ellen Ordaz, Ann and Matt Fennell Scholarship Fund



SCHOLARSHIP FUNDS

- Lorenzo Almanza DREAMers Scholarship Fund
- Maureen Henry Scholarship Fund for Health Sciences
- Mija, Yes You Can Scholarship Fund
- Nick Franco Scholarship for the Arts
- Ronnie Parks Fine Arts Scholarship Fund
- The Bryan Crowe Scholarship for Achievement in Tourism and Hospitality
- The FirstLight Community Foundation Scholarship
- The Irvin Alumni & Ex-Student Association Scholarship Fund
- The Jim Omohundro Courageous Leadership Award & Scholarship
- Nathan W. Jones Memorial Scholarship Fund

- Richard Castro Community Service Scholarship Fund
- The Sandy Aaronson Scholarship Fund
- Thomas and Julia Randleel Endowed Scholarship Fund
- Tito's Way Scholarship
- TTUHSC El Paso HSON 10 Scholarship Fund
- We (fillintheblank) Scholarship Fund
- Western Technical College Fund
- Women's Fund of El Paso Scholarship Fund



ANDREA DORSEY KIRS LEGACY ENDOWED FUND

CHARITY BEGINS AT HOME

A native daughter of Texas, Andrea was one of four Dorsey children born and raised in west El Paso. She was passionate about traveling and visited places all over the world and most of the United States, but El Paso was her beacon. She owned Dorsey's Gift Shop, which provided her with the opportunity to be part of the special moments of so many people's lives through gifts and significant life announcements.



Andrea loved El Paso and, together, she and her husband, Peeter, chose to entrust a portion of their estate to the Paso del Norte Community Foundation and the Robert E. and Evelyn McKee Foundation, benefitting each with very significant gifts. Andrea had a loving and giving heart and is celebrated for her generosity. With an endowed fund named in her honor, Andrea will share her love for El Paso for years to come. The Paso del Norte Community Foundation is humbled to honor Andrea Dorsey Kirs' life by stewarding the funds she and Peeter entrusted to continue making El Paso a better place.

The Paso del Norte Community Foundation works with individuals and groups such as Strive Now, Moms on Board, and Azul Arena to support important community initiatives and projects that make an impact in the community.

DESIGNATED AND ENDOWED FUNDS

- Amor Por Juárez Fund
- Andrea Dorsey Kirs Legacy Endowed Fund
- Azul Arena Fund
- Ben Narbuth Kiwanis Club of Horizon City Endowment
- Borderplex Veteran Coalition Fund
- Bowie Jardin, Cocina, & Mercado Funds
- Boys and Girls Club of El Paso Foundation
- . Boys and Girls Club of El Paso Fund
- Caldo Collective

- Christmas Coins for Kids
- What Remains
- City of Socorro Community Initiative-Rio Vista Bracero Fund
- Colombianos Unidos of the Borderplex Fund
- Del Prado Exhibit Fund
- Detained Migrant Solidarity Fund
- Downs In Motion Fund
- El Jardin Birth & Family Resource Center Fund
- El Paso Crohn's & Autoimmune Fund

jaclynstrong FOUNDATION

HOPE AFTER TRAUMATIC BRAIN INJURY

The jaclynstrong Foundation was created by Jaclyn Pellicotte, her parents Sheri and Dennis, and her brother Jacob with the goal of providing support and hope to individuals who have suffered a traumatic brain injury (TBI).

In 2018, Jaclyn was involved in a horrific car accident and suffered a traumatic brain injury. Due to the severity of her injuries, Jaclyn and her family were told she would be in a vegetative state for the remainder of her life. After months of therapy and perseverance, Jaclyn made a tremendous recovery and she and her family decided they wanted to bring hope to others by creating the jaclynstrong Foundation.



We are beyond blessed to be realizing this dream of launching the jaclynstrong Foundation and we are so grateful to the Fox Family for connecting us to the Paso del Norte Community Foundation. We know in our hearts that God brought us all together to help those who may be feeling like they have nobody else.

- The Pellicottes

DESIGNATED AND ENDOWED FUNDS

- El Paso District Dental Society Fund
- El Paso Film Festival Fund
- El Paso High School Garden Fund
- El Paso Immunization Coalition Fund
- El Paso Pro-Musica Foundation Endowment Fund
- El Paso Cancer Project Fund
- Epkicks Fund
- FEMAP Foundation Fund
- FEMME Frontera Fund
- Flamenco School Project

- Fundación Axcel Fund
- Fund for Ethical Practices of Transborder Art
- Fundación del Empresariado Chihuahuense Fund
- Fundación Paso del Norte Fund
- Green Hope Project Fund
- Henderson Middle School Chess Team
- ImpactFest Global Fund
- ImprovISA Fund
- Insights Science Fair
- jaclynstrong Foundation



DESIGNATED AND ENDOWED FUND

- James Drake Collaborative Project Fund
- Kiwanis Youth Achievement Fund
- Kiwanis' Flag Fund

- La Dama de Azul Fund
- La Rodadora Fund
- Last Thursdays El Paso Fund

- Lions del Norte Fund
- Lois Helen Cole Fund for the Alpine Humane Society

EL PASO GIVING DAY

7TH ANNUAL EL PASO GIVING DAY RAISED \$1.2 MILLION DOLLARS FOR NONPROFITS

The 7th annual El Paso Giving Day, presented by the Paso del Norte Community Foundation, showed El Pasoans' commitment to our growing community of philanthropy. In 2022, \$1,190,667 was raised from 6,555 donors to support 222 local nonprofits and meet community needs.

6,555

6,855

REGISTERED ORGANIZATIONS **222**

EL PASO GIVING DAY RAISED \$1,190,667.64

\$231,000

\$30,223

THANK YOU EL PASO!

MARATHON PETROLEUM GIFT

Marathon Petroleum awarded \$75,000 in matching funds as part of the 7th Annual El Paso Giving Day to 10 nonprofit organizations to support their work in the community - including the Bowie High School Garden, Celebration of Our Mountains, Desert Spoon Food Hub, Eco El Paso, El Pasoans Fighting Hunger Food Bank, El Paso Zoological Society, Green Hope Project, Insights Science Discovery, Second Chance Wildlife Rescue, and The Frontera Land Alliance.

We are grateful to all our matching fund donors for their generous contributions that inspire giving across our community.

- Tracy J. Yellen, Chief Executive Officer Paso del Norte Community Foundation





NONPROFIT CONFERENCE: REIMAGINE!

NONPROFITS CAME TOGETHER TO THINK, DEVELOP, NETWORK, AND GROW

Nearly 300 attendees from over 75 organizations in the Paso del Norte region gathered for PdNCF's second annual Nonprofit Conference: *Reimagine!*

Attendees enjoyed high-level thought leadership and skill-building focused on the themes of Workforce Challenges in the Borderplex, Nonprofits and the Media, Growing Diversity in Philanthropy, and Leveraging Data, Measuring Impact.

Keynote Speaker and Founder of Exceptional Leaders Lab, Tracy Spears, brought innovative thinking, energy, and interactive approaches to help leaders improve their skills, communications, and understanding of how people and organizations succeed. She also provided an understanding of how organizational culture has evolved and shared ways we can better connect and work together with different personalities. Attendees left with a new vocabulary and appreciation of how individuals can work effectively as a team, promoting resiliency and togetherness.



GATOR TANK

The Paso del Norte Community Foundation hosted the inaugural Gator Tank pitch competition designed to build nonprofit capacity and resources. Over the course of three months, six participating nonprofit organizations – including Books are Gems, Borderland Rainbow Center, Harmonious Home, Insights Science Center, Justice for Our Neighbors El Paso, and The Arc of El Paso - worked with mentors to prepare and perfect their pitches – each seeking to grow their skills and win cash prizes thanks to the generosity of Gator Tank sponsors. Harmonious Home won the competition and received the \$7,500 grand prize to support their work in the community.

DESIGNATED AND ENDOWED FUNDS

- Man's Best Friends, Documentary Fund
- Mental Health Matters NAMI El Paso Fund
- Mija, Yes You Can Fund
- Moms on Board Funds
- Mural at Ft. Bliss Fund
- One Sky
- Paradox Artists Grants & Workshops
- Paso del Norte Diabetes Fund
- Paso del Norte Film Fund
- Paso Del Norte OUT Fund

- Permanencia Voluntaria Film Fund
- Raise Up the Bar Fund
- Scripps Spelling Bee Fund
- Senior Citizens Holiday Event & Food Drive Fund
- Sociedad Cultural de España Funds
- Solidarity Benefit Worship & Praise Fund
- Southwest University Community Education and Research Fund
- Strive Now
- Success Through Technology Education (STTE)
 Foundation Funds

- SunCruces Angels Fund
- Sunhouse Arts Fund
- Sunrise Rotary Funds
- Technology Initiative Empowering Students (T.I.E.S)
- Texas Team URG Nursing Fund
- The Arthur & Patricia Boardman Fund for El Paso Pro-Musica Endowed Fund
- The Cancer Care Fund of the Rio Grande Cancer Foundation
- The Network Fund

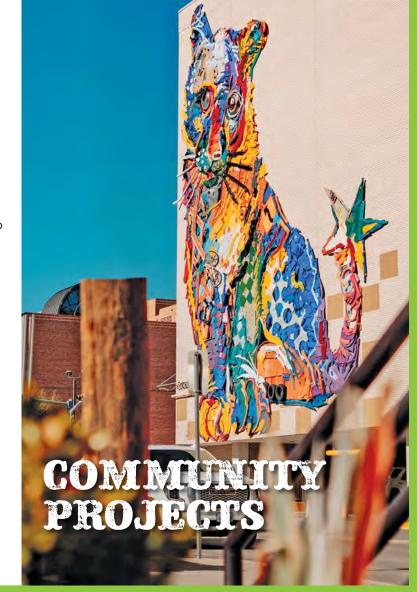
BORDALO II MURAL

TRASH INTO TREASURE, PORTUGUESE ARTIST, BORDALO II, COMPLETED MOUNTAIN LION MURAL MADE FROM RECYCLED MATERIALS

The Paso del Norte Community Foundation partnered with Franklin Mountain Investments (FMI) and Green Hope Project to bring world-renowned artist Bordalo II to El Paso to install a 64-foot mountain lion mural on the west wall of the ONE San Jacinto Plaza building in Downtown El Paso. This is the first installation for Bordalo II in Texas and there are fewer than fifteen in the United States. This beautiful installation was made possible thanks to the generosity of our donors and community partners.

This has been years in the making and we were elated that Bordalo II was finally able to come to El Paso. He took our trash and used recycled materials found right here in our desert to create a beautiful mural.

- Candace Printz
President of Green Hope Project



HEALTH FUNDS

DESIGNATED AND ENDOWED FUNDS

- The Sundance Grant Fund
- WE (fillintheblank)Fund
- Women's Fund of El Paso Fund
- Yolanda Arriola's Black & White Fund
- Ysleta Historic District Committee Fund

- Alan R. & Elizabeth Abbott Fund for El Paso Children's Hospital
- Allan and Amy Goldfarb Fund for Health
- Burney Warren Fund for Health
- Cindy Fields and Guy N. Fields III Fund for Health
- Dr. Susana Navarro and Dr. Arturo Pacheco Fund for Health
- Edmund G. Archuleta Fund for Health
- Jim Phillips Fund for Health
- Myrna & Ray Deckert Fund for Health Leadership

- Richard & Susan Moore Fund for Health
- Robert and Gloria Ash Fund for Health
- Robert E. & Jacqueline Skov Fund for Health
- Robert H. & Rose Ann Hoy Fund for Health Leadership
- Robert & Sandra Sanchez Almanzan Fund for Health
- Steve & Ann Lauterbach Fund for Health
- Peter Cavanaugh Trust
- Woody & Gayle Hunt Fund for Health







DOWNTOWN DECK PLAZA

The Paso del Norte Community Foundation established the Downtown Deck Plaza Foundation under its umbrella to support the vision for a Deck Plaza over I-10 in the downtown corridor. The transformational project will stitch together the neighborhoods on either side of I-10 in the downtown area and bring needed green space, hike/bike, and other recreational amenities to the region. Learn more at www.downtowndeckplaza.org.

STAR CEILING

The Paso del Norte Community Foundation is proud to partner with the El Paso Museum of Art Foundation to engage world-renowned and El Paso-born artist Leo Villareal in the design and installation of the Star Ceiling at the El Paso Museum of Art. The 120-foot installation will be composed of 13,500 individually addressable, monochrome, and energy-efficient LED lights activated in non-repeating patterns, creating a unique interactive display and new experience for every visitor.

MENTAL HEALTH FUNDS	SUPPORTING ORGANIZATIONS	NONPROFIT INVESTMENT & COMMUNITY I NITIATIVES
 Dr. Elizabeth Postlewaite Abbott Fund for Mental Health Andrew Krafsur Fund for Mental Health The El Paso Child Mental Health Fund Tyler Joseph (TJ) Holder Fund for Mental Health Suicide Prevention Education Coalition 	FirstLight Community Foundation Paso del Norte Health Foundation	Downtown Deck Plaza Foundation El Paso Giving Day El Paso Museum of Art Foundation Star Ceiling Fund Gator Tank Nonprofit Conference: Reimagine! Paso del Norte Trail Foundation

EL PASO RENT HELP

EP RENT HELP PROGRAM CLOSED AFTER HELPING THOUSANDS OF EL PASOANS

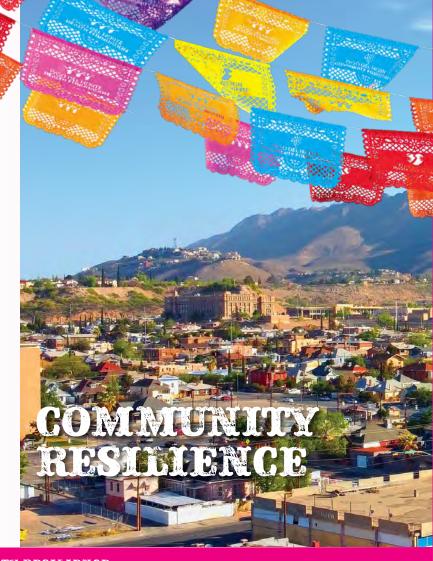
In 2020, the Paso del Norte Community Foundation, in partnership with the City and County of El Paso, launched the EP Rent Help program to provide assistance to El Pasoans who were at risk of eviction or homelessness due to the pandemic.

Over two years, the program aided over 8,500 households and disbursed more than \$38 million dollars in rental assistance.

It has been a privilege to support our community through the EP Rent Help program. We are grateful that we were able to help thousands of El Pasoans keep a roof over their heads during these trying times. In partnership with the City of El Paso and County of El Paso, we successfully managed more than \$38 million in rental assistance for El Pasoans struggling to pay rent as a result of the COVID-19 pandemic. The Paso del Norte Community Foundation remains committed to serving our community through response and resilience during challenging times like the pandemic.

- Mica Short

Vice President of Development Paso del Norte Community Foundation



COMMUNITY RESILIENCE

- Andrea Aguirre Art Fund to Support Victims of the EP Domestic Terrorist Act
- Carlos Gutierrez Fund to Support Victims of the El Paso Domestic Terrorist Act
- County of El Paso ARPA NOFO Support Fund
- County of El Paso COVID-19 Health and Vaccine Outreach Fund
- Census 2020 Fund

- COVID-19 Resources for Artists
- El Paso COVID-19 Response Fund
- El Paso Community Assistance Fund
- El Paso Food and Beverage Workers Fund
- El Paso Victims Relief Fund
- EP COVID-19 Medical Equipment and Supply Fund
- EPISD Cares Fund
- EP Rent Help

- Fortify the Heroes Fund
- Juarez COVID-19 Response Fund
- Love Goes Farther
- Migrant and Refugee Support Fund
- Rio Grande Valley Fund
- SISD Cares Fund

GRANTS & FINANCES

Together with the Paso del Norte Health Foundation, the Paso del Norte Community Foundation awarded a combined \$33.7 million in grants and charitable projects in 2022 and \$324.6 million since 1995 to improve health, education, social services, economic development, and quality of life in the region, with total combined assets of \$300.4 million, which includes \$284.7 million in invested assets. The PdN Community Foundation received \$23.7 million in contributions and revenue as a result of gifts from 8,153 donors for more than 200 charitable funds, investing \$19.9 million in grants and charitable expenses in the community, and ended the year with \$28.4 million in assets, excluding assets of the PdN Health Foundation.

For a copy of PdN Community Foundation's grant list and financial statements, visit **pdnfoundation.org/annualreport.**

DIVERSE FUNDS

\$33.7 MILLION HEALTH & COMMUNITY COMBINED GRANTS AND

CHARITABLE EXPENSES IN 2022

\$324.6
MILLION
HEALTH & COMMUNITY
COMBINED GRANTS &
CHARITABLE EXPENSES

SINCE 1995

\$300.4 MILLION
HEALTH & COMMUNITY COMBINED ASSETS AS OF 12/31/2022

8,153

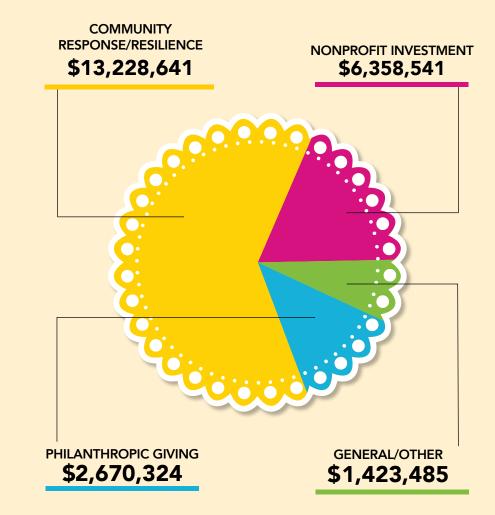
DONORS IN 2022

\$19.9 MILLION GRANTS AND CHARITABLE EXPENSES IN 2022 \$28.4 MILLION

ASSETS AS OF 12/31/2022

CONTRIBUTIONS

\$23.7 MILLION



2022 BOARD OF DIRECTORS

Leonard "Tripper" Goodman III – Board Chair

Goodman Financial Group

Allison Glass

The Raben Group

Julio Chiu

Seisa Group

L. Frederick Francis

WestStar Bank

Richard Moore

Community Advocate

Lisa Peisen

L&F Distributors

Stacey Hunt Spier

Hunt Family Foundation

Charles de Wetter - Ex-Officio

Paso del Norte Health Foundation

Judy Robison – Vice Chair

Community Advocate

Ed Escudero

High Desert Capital

Caroline North

Community Advocate

Hector Retta

Commissioner of the Texas Department of Savings and Mortgage Lending

William Pablo Sanders

Strategic Growth Capital

Linda Troncoso

TRE & Associates, LLC

Ernesto Avila

Sunflower Bank

Steve Lauterbach - Emeritus

Lauterbach Borschow and Co.

Woody L. Hunt - Emeritus

Hunt Family Foundation

PASO DEL NORTE COMMUNITY FOUNDATION STAFF

Tracy J. Yellen - Chief Executive Officer

Mica Short - Vice President of Development

Anna Apodaca – Rental Assistance Program Manager

Kellie Burns-Franco – Community and Donor Outreach Manager

Andrea Macias – Development Coordinator

Monica Narvaez – Development Assistant

SUPPORTING STAFF

Faviola Calvo - Accountant II

Diana Camacho - Accountant II

Sandra Day - Associate Program Officer

Juanita Galaviz – Program Administrator

Audrey Garcia – Program Officer

Marcela Garcia – Vice President of Finance and Operations

Rosemary Hernandez – Director of Accounting

Michael Kelly - Vice President of Programs

Ida Ortegon – Director of Communications

Claudia Perez - Program Administrator

Jana Renner - Senior Program Officer

Daniela Salazar - Operations Support Assistant

Diana Seabrooks – Accounting Support Assistant

Sylvia Soto - Director of Human Resources/Executive Assistant

MISSION E-VISION STATEMENTS

MISSION

The Paso del Norte Community Foundation is a public charity established in 2013 to support the philanthropic goals of individuals, families, corporations, foundations, and nonprofit organizations to improve education, health, social services, economic development, and quality of life in the Paso del Norte region.

VISION

To ensure that the people in our binational, tri-state region have the knowledge, resources, support and environment to live happy, healthy, and productive lives.

