

2022 GRANT AND CONTRACT PAYMENTS

HEALTHY LIVING					
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2022 Grant Payments
Arbol de Vida	Arbol de Vida Children's Home and Comedor	To provide nutritious meals and structured physical activity to 100 children in Rancho Anapra and Loma de Poleo in Ciudad Juarez, MX.	2021	\$151,905.35	\$75,952.67
Arbol de Vida	Arbol de Vida dba Tree of Life Children's Home and Comedor	To provide nutritious meals and physical activity to 100 children five days a week in Rancho Anapra and Loma de Poleo in Ciudad Juarez, MX.	2022	\$160,587.77	\$80,293.89
Aspen Institute-Forum for Community Solutions	Texas Opportunity Youth Network Innovation Fund	To provide capacity building and funding to an El Paso organization or learning institution that serves disconnected young adults ages 16-24 years of age (Opportunity Youth-OY). The selected organization will be guided through three phases: planning, pilot testing, and implementation.	2022	\$264,000.00	\$144,000.00
Border Partners	Healthy Eating and Active Living in Palomas, Chihuahua, Mexico	To provide nutrition and gardening education, nutritious meals to schools and seniors, and community events and maintain venues for physical activity in Palomas, MX.	2021	\$134,400.00	\$67,200.00
Border Partners	HEAL 8 in Palomas	To provide opportunities for healthy eating, through community and home gardens, healthy meals, and nutrition education, and active living, through community and school active game and sports events in Palomas, MX.	2022	\$165,852.50	\$165,852.50
Boy Scouts of America Yucca Council	Unidos Prosperamos	To serve 100 disconnected youth through a Scouting Specialist led program in El Paso County, TX and Doña Ana County, NM.	2022	\$131,429.98	\$131,429.98
Boys & Girls Club of Las Cruces, Inc.	More Teens, More Often	To provide out-of-school and summer programming for at least 100 new and 40 returning 11-17-year-old disconnected youth in Las Cruces, NM.	2021	\$96,566.60	\$51,825.30
Centro de Asesoría y Promoción Juvenil, A.C.	Construyendo espacios saludables para niños y jóvenes	To provide strength, endurance, and safety training and establish youth cycling, parkour, and skateboarding clubs for 200 youth in Ciudad Juarez, MX.	2022	\$69,300.00	\$69,300.00
Centro de Asesoría y Promoción Juvenil, A.C.	Formando adolescentes saludables en entornos positivos.- REVIZED	To implement out-of-school and summer programs in five community centers for at least 700 disconnected youth ages 10-17 in Ciudad Juarez, MX.	2021	\$199,430.00	\$124,905.00
City of Las Cruces	Southwest Dona Ana Move Trail	To plan, design, and construct the last 2.5 miles of the Southwest Loop Trail in Doña Ana County, NM.	2020	\$350,000.00	\$52,500.00
City of Socorro	Socorro Youth in Culture (SYIC) Program	To implement an afterschool and summer camp program targeting a minimum of 100 disconnected youth ages 5-17 living in Socorro, Texas.	2021	\$49,800.00	\$31,125.00
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable	To provide healthy meals and physical activities for 250 children and nutrition education to 60 parents in Ciudad Juarez, MX.	2022	\$154,822.80	\$154,822.80
Common Threads	Hands-On Cooking and Nutrition Education for El Paso Students and Families	To implement interactive cooking education programs for 850 children, grades Kindergarten through 8th, and 530 adults in partnership with schools and community organizations in El Paso County, TX.	2022	\$212,905.00	\$106,452.50
Community Action Agency of Southern New Mexico	Kids Can -Youth Entrepreneur Program	To provide out-of-school and summer entrepreneur programming for at least 100 new disconnected youth ages 5-17 in Doña Ana and Luna Counties, NM.	2021	\$165,350.00	\$82,675.00
Creative Kids, Inc.	Project ABLE (Art Brokers Learning Experiences)	To provide a year-round arts-based program to 100 disconnected youth in Fabens, TX, using the Artists-in-Residence model and pilot the model in San Elizario, TX.	2021	\$134,035.50	\$85,099.25
Desert Spoon Food Hub	Tasterspace - Expanding Food Education Among School Aged Children	To pilot a nutrition education program to improve food literacy and fruit and vegetable consumption among 100 3rd-5th graders in El Paso, TX.	2021	\$98,290.00	\$49,145.00
Desert Spoon Food Hub	Expansion and Adaptation of TasterSpace, a Food Education Program	To implement a food education program to improve food literacy and fruit and vegetable consumption among 200 3rd-5th graders in El Paso, TX.	2022	\$173,626.00	\$173,626.00
El Paso Diabetes Association, Inc.	Sabrosa Vida Program	To conduct six Sabrosa Vida nutrition and cooking classes and two spin-off classes to a minimum of 60 people in El Paso, TX.	2021	\$27,060.00	\$13,530.00
El Paso Diabetes Association, Inc.	Sabrosa Vida Program	To conduct six Sabrosa Vida nutrition and cooking classes and two spin-off classes for a minimum of 60 people in El Paso, TX.	2022	\$37,609.00	\$18,804.50
Kelly Center for Hunger Relief	Kelly FreshStart	To assist a minimum of 300 low-income, food insecure adults in achieving goals towards to a more independent and food secure life in El Paso, Texas.	2021	\$145,992.00	\$72,996.00
Kelly Center for Hunger Relief	FreshStart at Kelly Center for Hunger Relief	To provide case management and nutrition and physical activity education to a minimum of 330 food insecure adults, moving them towards a more independent and food secure life in El Paso, TX.	2022	\$238,480.00	\$238,480.00

La Semilla Food Center	La Semilla Edible Education and Community Education	To train and provide technical support to teachers to provide school garden and nutrition education programming and to provide training workshops for community organizations seeking to implement community gardens in Doña Ana County, NM, and El Paso, TX.	2021	\$350,482.00	\$175,241.00
La Semilla Food Center	Cultivating health through foodways education in school and community spaces	To provide gardening, nutrition, and cooking training to at least 1,500 students, teachers, and families in El Paso, TX, and Doña Ana County, NM.	2022	\$409,291.81	\$409,291.81
National League of Cities Institute	Opportunity Youth ARPA Fellow match for El Paso	To support an ARPA Fellow working on the Opportunity Youth initiative.	2022	\$3,000.00	\$3,000.00
New Mexico State University Foundation, Inc.	Continental Cooking and Gardening for Adolescents and Teens	To implement a cooking and gardening program for 90 teenagers, ages 13-17, in Las Cruces, NM.	2022	\$51,253.40	\$51,253.40
New Mexico State University Foundation, Inc.	Youth on the Move	To assemble, package, and market an online professional development course for teachers and students to improve physical activity in middle school and high school students in the Paso del Norte region.	2022	\$135,990.46	\$135,990.46
Organizacion Popular Independiente, A.C.	Chefs en Acción	To provide healthy meal and snack options and daily physical activities to 150 children in Juarez, MX.	2022	\$57,034.74	\$57,034.74
Organizacion Popular Independiente, A.C.	Niñas, Niños y Jóvenes en Acción	To provide out-of-school and summer programming to 600 disconnected youth, ages 5-17, in Southwest Ciudad Juarez, MX.	2021	\$212,304.79	\$140,814.40
Paso del Norte Children's Development Center	Off to a Good Start: Eating Our Way to a Healthy Life	To train staff and serve 75 children with feeding difficulties and their families in El Paso, TX.	2022	\$139,886.00	\$69,943.00
Patronato del Museo del Nino de Ciudad Juarez, A.C.	Rodis Jr. Incubadora de Agentes de Cambio	To develop personal, social, and professional skills of 200 youth ages 15 and 17 years old in Ciudad Juarez, MX.	2022	\$63,052.30	\$63,052.30
Salud y Desarrollo Comunitario de Cd. Juarez, A.C.	Conectando con ValorArte-Recargado	To provide an out-of-school and summer dance and art programs to 200 disconnected youth, ages 6-17, in Ciudad Juarez, MX.	2021	\$61,044.20	\$40,022.10
Salud y Desarrollo Comunitario de Cd. Juarez, A.C.	FEMAP en Conexión	To implement afterschool and summer programs for 350 disconnected youth ages 5-17 years of age in the rural URBI Villa del Campo community in southeast Ciudad Juarez, MX.	2021	\$116,142.40	\$65,809.15
Texas A&M University	More Counts/Mas Cuenta	To provide promotora-led healthy eating classes and physical activity opportunities to 250 intergenerational families living in colonia communities of Far East El Paso County and Hudspeth County, TX.	2021	\$165,569.61	\$83,526.85
The EPC Museum/ La Nube	La Nube: Blue Sky Lab	To support the development of health programming in the dedicated education space known as Blue Sky Lab as well as outreach to engage disconnected youth.	2022	\$500,000.00	\$500,000.00
The Mustard Seed Café -- A Community Cafe	Amigos Healthy Eating and Healthy Living Program	To teach healthy eating and gardening classes to at least 330 participants and receive training and plan for appropriately portioned meals at the café in El Paso, TX.	2022	\$37,436.30	\$37,436.30
The Regents of New Mexico State University	Promoting Active Living Through Behavior Change	To provide technical assistance and recommendations for a physical activity campaign in El Paso, Texas.	2022	\$44,087.00	\$44,087.00
The University of Texas at El Paso	Opportunity Youth Action Network	To support the El Paso Collaborative for Academic Excellence to develop an Opportunity Youth Action Network.	2022	\$25,000.00	\$25,000.00
The University of Texas Health Science Center at Houston	Primary Care Obesity Management: Efficacy and Implementation Evaluation	To deploy and evaluate the implementation of a comprehensive primary care obesity management program in La Clinica de Familia Clinic in Chaparral, NM.	2021	\$142,340.93	\$68,389.93
United Way of El Paso County	Healthy Kids Backbone Organization 2022-2024	To serve as the Backbone Organization for the Healthy Kids Priority Area and advance efforts in grantee technical assistance and support, capacity building, network management, and sustainability across the PdN region.	2022	\$554,637.68	\$146,159.42
United Way of El Paso County	2020 Healthy Kids: Healthy Kids Backbone Organization	To serve as the Backbone Organization (BBO) for the Healthy Kids Priority Area and advance efforts in grantee support and technical assistance, capacity building, public relations, and management and sustainability of the BOOST Network.	2020	\$618,019.67	\$1,500.00
YMCA of Greater El Paso, TX & Rio Grande Valley	YMCA Smoke Free -Quitline	To support the Smoke Free Quitline in 2022.	2021	\$3,505.40	\$3,505.40
PA 1 - Contract Expenditures (14-Contracts)					\$800,713.39
					\$4,911,786.04

DISEASE PREVENTION

Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2022 Grant Payments
Big Brothers Big Sisters of El Paso	Beyond Youth Mentorship: Building Resilience and Mental Health Wellness	To bring mental health awareness and reduce stigma and negative bias by implementing Youth and Teen Mental Health First Aid training staff, mentors, parents, guardians, board members, and community partners among others in the greater El Paso area.	2022	\$80,803.11	\$80,803.11
Centro Caritativo para atencion de Enfermos de Sida A. C.	PLENA-MENTE	To bring mental health awareness and reduce stigma by delivering Mental Health First Aid training to teachers, administrative staff, counselors, and social workers in four secondary schools in the southeastern part of Ciudad Juárez, MX.	2022	\$87,560.00	\$43,780.00
Centro Familiar para la Integracion y Crecimiento, A.C.	Aprende a cuidar de tí	To provide a diabetes education pilot program to 80 people in Ciudad Juarez, MX.	2022	\$41,472.00	\$20,736.00

City of Alamogordo	Improving Systems to Improve Care: Building a Culture of CIT in Alamogordo	To strengthen and sustain a Mobile Crisis Response Team (MCRT) in Otero County, NM.	2021	\$151,731.00	\$75,865.50
Comision de Salud Fronteriza Mexico-Estados Unidos	ROTMENAS 2023: Contribuir a la respuesta coordinada frente a las necesidades y retos de la salud mental.	To implement data informed actions and strengthen the ROTMENAS behavioral health system of care collaborative, provide evidence-based training for mental health professionals, and to advocate for policy change related to mental health service systems in Ciudad Juarez, MX.	2022	\$197,559.23	\$98,779.62
Comision de Salud Fronteriza Mexico-Estados Unidos	Fortalecimiento de la Atención en Salud Mental y Reducción del Estigma Asociado a estas Enfermedades en Cd. Juárez. Proyecto ROTMENAS 2022.	To implement trainings, strengthen the ROTMENAS collaborative, and to advocate for mental health policy change in Ciudad Juarez, Mexico.	2021	\$198,595.90	\$99,297.95
El Paso Child Guidance Center	West Texas Strong: A Trauma-Informed Care Consortium	To start the West Texas Trauma Informed Care Consortium, train Center staff in Capacitar, and initiative Mental Health Peer Support Specialist services in El Paso, TX.	2021	\$184,841.80	\$92,420.90
El Paso Children's Hospital Foundation	Empower Program: Pediatric Prediabetes and Type 2 Diabetes Outpatient Education	To establish a sustainable pediatric prediabetes and Type 2 diabetes outpatient education program over 3 years at El Paso's Children's Hospital in El Paso, TX .	2020	\$495,244.20	\$85,092.80
El Paso Diabetes Association, Inc.	Diabetes Education	To offer diabetes education and build the capacity of the El Paso Diabetes Association in El Paso, TX.	2021	\$113,122.77	\$56,561.38
El Paso Diabetes Association, Inc.	Diabetes Awareness and Advocacy Workgroup and Strategies	To establish a diabetes awareness and advocacy workgroup, launch online diabetes resources, plus plan and pilot-test an evidence-based region-wide campaign.	2021	\$129,614.10	\$43,204.70
El Paso Diabetes Association, Inc.	Diabetes Education	To offer Diabetes Self-Management Education and Support plus two kids camps in El Paso, TX.	2022	\$209,774.40	\$104,887.20
El Paso Diabetes Association, Inc.	"Now What?" Diabetes Awareness and Advocacy Campaign	To implement and evaluate diabetes awareness media campaigns and to build capacity for diabetes policy advancement within the Texas and New Mexico portions of the Paso del Norte Region.	2022	\$922,565.00	\$922,565.00
Emergence Health Network / El Paso MHMR	Mental Health Learning Library	To provide evidence-based and evidence informed trainings for and least 650 community members including educators, law enforcement officers, and other professionals. Programs contribute to reducing stigma and negative bias by educating on the myths and facts surrounding mental illness. Programs include Mental Health First Aid, Crisis Intervention Training, suicide prevention, self-harm, test anxiety, and grief stress management. Continuing educational credits (CEUs) will be pursued for evidence-informed trainings.	2021	\$187,833.61	\$93,916.81
Emergence Health Network / El Paso MHMR	Mental Health Learning Library	To provide evidence-informed trainings for and least 1,100 community members including educators, law enforcement officers, and other professionals. Programs include Mental Health First Aid, Crisis Intervention Training, suicide prevention, among others.	2022	\$199,983.60	\$99,991.80
Families and Youth, Inc	NAMI Stigma Reduction Rollout	To provide National Alliance on Mental illness (NAMI) evidence-based programs in southern NM and to build better lives for people affected by mental illness through education, advocacy, and support.	2022	\$114,203.98	\$57,101.99
Families and Youth, Inc	Local Collaborative 3	To support the Dona Ana Local Collaborative 3's (LC3) efforts to improve the Dona Ana County mental health and substance use systems of care through action teams working on specific policy, program, and practice improvements to achieve an idea behavioral health system of care.	2022	\$177,526.44	\$88,763.22
Families and Youth, Inc	Local Collaborative 3	To support the Dona Ana Local Collaborative 3's (LC3) efforts to improve collaboration among members, increase membership, and provide the data and the strategies to build a customer-driven, client centered behavioral health service and support system within Dona Ana County, New Mexico.	2021	\$180,835.80	\$90,417.90
Family Service of El Paso, Inc.	2021 MEI: The People Empower El Paso (PEEP) Project	To provide National Alliance on Mental Illness (NAMI) evidence-based programs and to position NAMI – El Paso as a mental health leader in El Paso, TX.	2021	\$193,833.75	\$96,916.87
Family Service of El Paso, Inc.	2022 TCI People Empower El Paso	To provide National Alliance on Mental illness (NAMI) evidence-based programs in El Paso County and to strengthen NAMI – El Paso as a central mental health peer support, advocacy and education provider in the region.	2022	\$195,662.52	\$97,831.26
Insights-El Paso Science Center Inc.	Science of Mental Health Pilot Program	To pilot a Science of Mental Health exhibit for an out-of-school time learning experience using programs from NAMI El Paso to reduce stigma by sparking conversations about mental health with fun	2022	\$58,570.00	\$58,570.00
Meadows Mental Health Policy Institute for texas	The Paso del Norte Center at The Meadows Mental Health Policy Institute	To develop a Meadows Mental Health Policy Institute Center in the Paso del Norte region to provide technical and advocacy support for the Think.Change and Regional Consortia initiatives and to bring new investments and opportunities to the region for improvement of regional healthcare systems.	2021	\$1,500,000.00	\$250,000.00
New Mexico State University Foundation, Inc.	One-hour diabetes literacy presentations	To plan instructional media to support diabetes awareness across the Paso del Norte region.	2022	\$8,800.00	\$8,800.00

New Mexico State University Foundation, Inc.	On the Road to Living Well with Diabetes - Otero	To offer the On the Road to Living Well with Diabetes program to 100 residents of Alamogordo, Chaparral, Tularosa, Dona Ana County, and other Southern New Mexico communities.	2022	\$25,811.13	\$12,905.57
New Mexico State University Foundation, Inc.	On the Road to Living Well with Diabetes	To offer the On the Road to Living Well with Diabetes program to 75 people in Southern New Mexico.	2021	\$37,962.52	\$18,981.26
New Mexico State University Foundation, Inc.	National Diabetes Prevention Program: Paso Del Norte region	To offer the Diabetes Prevention Program in El Paso, TX and Southern New Mexico.	2021	\$48,399.54	\$24,199.77
New Mexico State University Foundation, Inc.	Autism PEERS	To implement the Autism Program for the Education and Enrichment of Relational Skills (PEERS) for at least 50 participants. PEERS can improve the mental health of teens with autism by helping them make friendships and critical social connections.	2022	\$90,208.80	\$90,208.80
Paso del Norte Children's Development Center	Help Me Grow El Paso	To support the implementation of the Family, Community, and Child Health Provider Outreach component of Help Me Grow El Paso (HMG) system. The HMG model builds community capacity to enhance existing early childhood systems to support optimal growth and development.	2022	\$98,183.02	\$98,183.02
PHIX	Diabetes Prevention and Management: Data and Referrals	To increase utilization of a closed-loop referral system for diabetes related services and lead the diabetes data workgroups in El Paso, TX.	2022	\$255,750.00	\$127,875.00
PHIX	Diabetes Management and Tracking	To develop a referral system to send/receive referrals/results electronically between diabetes medical and education providers. Also, to develop a Diabetes Data Workgroup to collect, share, and utilize diabetes-related data to meaningfully inform decision-making in El Paso, TX.	2020	\$444,400.00	\$74,068.00
Project Vida Health Center	Diabetes Prevention Program	Expand Diabetes Prevention Program opportunities in El Paso, TX.	2021	\$49,720.00	\$24,860.00
Project Vida Health Center	Diabetes Prevention Program	To provide a Diabetes Prevention Program to 60 people in El Paso, TX.	2022	\$49,720.00	\$24,860.00
Project Vida Health Center	Bilingual Psychiatry Residency Program at Project Vida Health Center	To increase the regional collaborative care capacity by expanding Graduate Medical Education (GME) slots in the El Paso region through the development of a model program.	2022	\$330,000.00	\$165,000.00
Texas A&M University	Colonias Project Cares	To reduce stigma and negative bias surrounding mental illness and improve emotional well-being of individuals and families in outskirt communities of El Paso and Hudspeth Counties by conducting wellness checks, providing mental wellness and self-care workshops, and connecting those in need with local resources.	2021	\$149,669.30	\$74,834.65
Texas A&M University	Project VyBE	To train 30 Community Health Workers as diabetes education coaches and have a minimum of 200 individuals complete diabetes education in El Paso County, TX.	2022	\$218,784.50	\$109,392.25
Texas Tech Foundation, Inc.	Promotoras de Salud Working Group	To employ Promotoras to serve as patient navigators for dental patients at the Texas Tech Dental Oral Health Clinic identified as at risk for diabetes.	2022	\$3,000.00	\$3,000.00
Texas Tech Foundation, Inc.	Diabetes and the Dentist: Early Diabetes Detection, Education and Referral	To develop and pilot test a diabetes screening and referral program at the Texas Tech Dental Clinic in El Paso, TX.	2022	\$114,944.00	\$57,472.00
The University of Texas at El Paso	Integrating Theory, Science, and Community Input To Promote Diabetes Management	To provide technical assistance for diabetes health communication and other strategies that address early detection and management across the Paso del Norte region.	2021	\$25,159.99	\$6,509.00
The University of Texas at El Paso	Diabetes Prevention Education Program for Community Outreach	To develop a one-hour diabetes awareness program, prepare at least 20 public health students to deliver the program, and offer the program at least 60 times to groups in El Paso, TX.	2022	\$33,790.00	\$16,895.00
The University of Texas at El Paso	Providing Technical Assistance and Evaluation For Regional Diabetes Efforts	To provide technical assistance and evaluation services for the Health Foundation's diabetes initiative.	2022	\$74,733.00	\$74,733.00
The University of Texas at El Paso	UTEP BBRC CHW led diabetes intervention capacity building	To train 30 Community Health Workers to deliver the five-week intervention, "On the Road with Diabetes" to 300 participants in El Paso County, TX.	2022	\$125,147.00	\$62,573.50
PA 2 - Contract Expenditures					\$0.00

\$3,732,854.83

HEALTH LEADERSHIP					
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2022 Grant Payments
Centro de Salud Familiar La Fe, Inc.	2023 The La Fe Physical Therapy Clinic	To partner with UTEP Health Sciences to support health occupations and rehabilitation services.	2022	\$25,000.00	\$25,000.00
Children at Risk	General Operations Support for C@R	General Operations Support.	2022	\$10,000.00	\$10,000.00
Draper Richards Kaplan Foundation	Promoting Healthy Lives & Leaders in El Paso	To find, fund, and support early-stage health enterprises and support opportunities ultimately improving health in El Paso, TX.	2021	\$250,000.00	\$250,000.00
Fundacion Paso del Norte para la Salud y Bienestar, AC	REALIZE Juarez Executive and Board Development	To develop and support leaders by offering the REALIZE Executive experience in Juarez, MX.	2022	\$64,515.00	\$64,515.00
Fundacion Paso del Norte para la Salud y Bienestar, AC	Leveraging Resources with Fundacion Paso del Norte	To Increase the organizational capacity to support health and wellness programs in Juárez.	2021	\$558,564.22	\$185,710.50

Next City Inc.	2022 Vanguard El Paso Conference	To gather rising urban leaders working to improve cities across sectors, including urban planning, community	2022	\$2,500.00	\$2,500.00
Paso del Norte Community Foundation	Leveraging Resources General Purpose Grant	development, entrepreneurship, government, transportation, sustainability, design, art and media.	2021	\$475,000.00	\$475,000.00
Proyecto Santo Nino	Expanding Opportunities for Children and Youth with Disabilities	To establish a center of learning, a Montessori program for children beginning at age 3 and up to age 12, to include special needs students.	2022	\$25,000.00	\$25,000.00
Recovery Alliance of El Paso	From Crisis to Communication and Collaboration: Re-envisioning Communities of Recovery	To help Recovery Alliance continue providing crucial services in the greater El Paso area by upgrading technology, training staff, and strengthening collaborative partnerships for clients to experience improved quality and continuity of care.	2021	\$319,358.40	\$159,679.20
Texas Tech Foundation, Inc.	Improving Health Outcomes in the Paso del Norte Region - Support for the Hunt School of Dental Medicine	To cover faculty salaries for five years at the Texas Tech Dental School in El Paso, TX while it builds enrollment to the point that state formula funding will cover expenses.	2021	\$5,000,000.00	\$1,250,000.00
The Texas Tribune	Inside the Interim with El Paso Lawmakers	To underwrite a Texas Tribune summit in El Paso, TX.	2022	\$4,000.00	\$4,000.00
United Way of El Paso County	REALIZE Board Training	To strengthen non-profit board members' governance capacity by offering training across El Paso and Southern New Mexico.	2022	\$72,116.00	\$72,116.00
PA 3 CONTRACT EXPENDITURES (16-Contracts)					\$192,294.87

Total Paid in 2022 (Grants and Contracts) \$2,715,815.57
\$11,360,456.44

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